

Use of CDBG Funds by SCRANTON, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,315.40	0.03%
04	AC	Clearance and Demolition	\$135,292.72	3.25%
Subtotal for: ACQUISITION			\$136,608.12	3.28%
20	AP	Planning	\$17,749.11	0.43%
21A	AP	General Program Administration	\$834,400.13	20.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$852,149.24	20.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$78,758.61	1.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$78,758.61	1.89%
12	HR	Construction of Housing	\$6,048.62	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$355,010.05	8.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,287.02	0.73%
14H	HR	Rehabilitation Administration	\$57,169.45	1.37%
Subtotal for: HOUSING			\$448,515.14	10.78%
03	PI	Public Facilities and Improvements (General)	\$267,281.80	6.43%
03B	PI	Centers for the Disabled/Handicapped	\$1,391.99	0.03%
03E	PI	Neighborhood Facilities	\$46,905.66	1.13%
03F	PI	Parks, Recreational Facilities	\$477,290.43	11.47%
03G	PI	Parking Facilities	\$143.00	0.00%
03I	PI	Flood and Drainage Facilities	\$140,948.96	3.39%
03J	PI	Water/Sewer Improvements	\$53,939.62	1.30%
03K	PI	Street Improvements	\$85,905.65	2.07%
03O	PI	Fire Stations/Equipment	\$252,857.42	6.08%
06	PI	Interim Assistance	\$4,962.00	0.12%
16B	PI	Non-Residential Historic Preservation	\$191,596.20	4.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,523,222.73	36.62%
05	PS	Public Services (General)	\$22,362.27	0.54%
05A	PS	Senior Services	\$4,954.19	0.12%
05B	PS	Services for The Disabled	\$66,446.13	1.60%
05D	PS	Youth Services	\$159,304.31	3.83%
05H	PS	Employment Training	\$85,235.26	2.05%
05I	PS	Crime Awareness/Prevention	\$323,989.33	7.79%
Subtotal for: PUBLIC SERVICES			\$662,291.49	15.92%
07	OT	Urban Renewal Completion	\$8,259.95	0.20%
Subtotal for: OTHER			\$8,259.95	0.20%
19F	VV	Planned Repayments of Section 108 Loans	\$449,601.79	10.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$449,601.79	10.81%
Total Disbursements			\$4,159,407.07	100%